

세 입 총 괄 표

2023년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		439,168,436	100.00%	412,170,377	100.00%	26,998,059	6.55%
100 지방세수입		56,611,883	12.89%	53,189,883	12.90%	3,422,000	6.43%
	110 지방세	56,611,883	12.89%	53,189,883	12.90%	3,422,000	6.43%
	111 보통세	56,131,883	12.78%	52,749,883	12.80%	3,382,000	6.41%
	113 지난년도수입	480,000	0.11%	440,000	0.11%	40,000	9.09%
200 세외수입		17,778,255	4.05%	16,867,173	4.09%	911,082	5.40%
	210 경상적세외수입	14,164,837	3.23%	12,991,822	3.15%	1,173,015	9.03%
	211 재산임대수입	309,958	0.07%	305,329	0.07%	4,629	1.52%
	212 사용료수입	2,486,378	0.57%	2,356,905	0.57%	129,473	5.49%
	213 수수료수입	5,938,103	1.35%	6,002,119	1.46%	△64,016	△1.07%
	214 사업수입	18,000	0.00%	18,000	0.00%	0	0.00%
	215 징수교부금수입	4,206,398	0.96%	3,104,469	0.75%	1,101,929	35.49%
	216 이자수입	1,206,000	0.27%	1,205,000	0.29%	1,000	0.08%
	220 임시적세외수입	2,992,918	0.68%	3,216,480	0.78%	△223,562	△6.95%
	221 재산매각수입	5,000	0.00%	5,000	0.00%	0	0.00%
	224 기타수입	2,087,918	0.48%	2,311,480	0.56%	△223,562	△9.67%
	225 지난년도수입	900,000	0.20%	900,000	0.22%	0	0.00%
	230 지방행정제재·부과금	620,500	0.14%	658,871	0.16%	△38,371	△5.82%
	231 과징금	36,000	0.01%	36,000	0.01%	0	0.00%
	232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	233 변상금	38,800	0.01%	21,800	0.01%	17,000	77.98%
	234 과태료	388,700	0.09%	436,400	0.11%	△47,700	△10.93%
	236 부담금	99,000	0.02%	106,671	0.03%	△7,671	△7.19%
300 지방교부세		16,214,000	3.69%	16,214,000	3.93%	0	0.00%
	310 지방교부세	16,214,000	3.69%	16,214,000	3.93%	0	0.00%
	311 지방교부세	16,214,000	3.69%	16,214,000	3.93%	0	0.00%
400 조정교부금등		70,563,924	16.07%	69,470,685	16.85%	1,093,239	1.57%
	410 자치구조정교부금등	70,563,924	16.07%	69,470,685	16.85%	1,093,239	1.57%
	411 자치구조정교부금등	70,563,924	16.07%	69,470,685	16.85%	1,093,239	1.57%
500 보조금		267,624,310	60.94%	247,196,866	59.97%	20,427,444	8.26%
	510 국고보조금등	191,020,323	43.50%	173,487,058	42.09%	17,533,265	10.11%
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			구성비		구성비		증감률
520	시 · 도비보조금등	76,603,987	17.44%	73,709,808	17.88%	2,894,179	3.93%
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700	보전수입등및내부거래	10,376,064	2.36%	9,231,770	2.24%	1,144,294	12.40%
710	보전수입등	9,000,000	2.05%	8,000,000	1.94%	1,000,000	12.50%
711	잉여금	9,000,000	2.05%	8,000,000	1.94%	1,000,000	12.50%
720	내부거래	1,376,064	0.31%	1,231,770	0.30%	144,294	11.71%
721	전입금	1,376,064	0.31%	1,231,770	0.30%	144,294	11.71%