

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		7,303,095	100.00%	7,804,084	100.00%	△500,989	△6.42%
200 세외수입		5,654,465	77.43%	5,884,113	75.40%	△229,648	△3.90%
	210 경상적세외수입	3,562,615	48.78%	3,646,013	46.72%	△83,398	△2.29%
	212 사용료수입	3,173,000	43.45%	3,352,000	42.95%	△179,000	△5.34%
	215 징수교부금수입	378,615	5.18%	283,013	3.63%	95,602	33.78%
	216 이자수입	11,000	0.15%	11,000	0.14%	0	0.00%
	220 임시적세외수입	579,850	7.94%	726,100	9.30%	△146,250	△20.14%
	224 기타수입	55,600	0.76%	55,600	0.71%	0	0.00%
	225 지난년도수입	524,250	7.18%	670,500	8.59%	△146,250	△21.81%
	230 지방행정제재·부과금	1,512,000	20.70%	1,512,000	19.37%	0	0.00%
	234 과태료	1,512,000	20.70%	1,512,000	19.37%	0	0.00%
500 보조금		930,545	12.74%	534,396	6.85%	396,149	74.13%
	510 국고보조금등	589,836	8.08%	288,316	3.69%	301,520	104.58%
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	520 시·도비보조금등	340,709	4.67%	246,080	3.15%	94,629	38.45%
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700 보전수입등및내부거래		718,085	9.83%	1,385,575	17.75%	△667,490	△48.17%
	710 보전수입등	450,000	6.16%	124,460	1.59%	325,540	261.56%
	711 잉여금	450,000	6.16%	124,460	1.59%	325,540	261.56%
	720 내부거래	268,085	3.67%	1,261,115	16.16%	△993,030	△78.74%
	721 전입금	268,085	3.67%	261,115	3.35%	6,970	2.67%