

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		446,471,531	100.00%	419,974,461	100.00%	26,497,070	6.31%
100 지방세수입		56,611,883	12.68%	53,189,883	12.67%	3,422,000	6.43%
	110 지방세	56,611,883	12.68%	53,189,883	12.67%	3,422,000	6.43%
	111 보통세	56,131,883	12.57%	52,749,883	12.56%	3,382,000	6.41%
	113 지난년도수입	480,000	0.11%	440,000	0.10%	40,000	9.09%
200 세외수입		23,432,720	5.25%	22,751,286	5.42%	681,434	3.00%
	210 경상적세외수입	17,727,452	3.97%	16,637,835	3.96%	1,089,617	6.55%
	211 재산임대수입	309,958	0.07%	305,329	0.07%	4,629	1.52%
	212 사용료수입	5,659,378	1.27%	5,708,905	1.36%	△49,527	△0.87%
	213 수수료수입	5,938,103	1.33%	6,002,119	1.43%	△64,016	△1.07%
	214 사업수입	18,000	0.00%	18,000	0.00%	0	0.00%
	215 징수교부금수입	4,585,013	1.03%	3,387,482	0.81%	1,197,531	35.35%
	216 이자수입	1,217,000	0.27%	1,216,000	0.29%	1,000	0.08%
	220 임시적세외수입	3,572,768	0.80%	3,942,580	0.94%	△369,812	△9.38%
	221 재산매각수입	5,000	0.00%	5,000	0.00%	0	0.00%
	224 기타수입	2,143,518	0.48%	2,367,080	0.56%	△223,562	△9.44%
	225 지난년도수입	1,424,250	0.32%	1,570,500	0.37%	△146,250	△9.31%
	230 지방행정제재·부과금	2,132,500	0.48%	2,170,871	0.52%	△38,371	△1.77%
	231 과징금	36,000	0.01%	36,000	0.01%	0	0.00%
	232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	233 변상금	38,800	0.01%	21,800	0.01%	17,000	77.98%
	234 과태료	1,900,700	0.43%	1,948,400	0.46%	△47,700	△2.45%
	236 부담금	99,000	0.02%	106,671	0.03%	△7,671	△7.19%
300 지방교부세		16,214,000	3.63%	16,214,000	3.86%	0	0.00%
	310 지방교부세	16,214,000	3.63%	16,214,000	3.86%	0	0.00%
	311 지방교부세	16,214,000	3.63%	16,214,000	3.86%	0	0.00%
400 조정교부금등		70,563,924	15.80%	69,470,685	16.54%	1,093,239	1.57%
	410 자치구조정교부금등	70,563,924	15.80%	69,470,685	16.54%	1,093,239	1.57%
	411 자치구조정교부금등	70,563,924	15.80%	69,470,685	16.54%	1,093,239	1.57%
500 보조금		268,554,855	60.15%	247,731,262	58.99%	20,823,593	8.41%
	510 국고보조금등	191,610,159	42.92%	173,775,374	41.38%	17,834,785	10.26%
	511 국고보조금등	191,610,159	42.92%	173,775,374	41.38%	17,834,785	10.26%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
520	시 · 도비보조금등	76,944,696	17.23%	73,955,888	17.61%	2,988,808	4.04%
521	시 · 도비보조금등	76,944,696	17.23%	73,955,888	17.61%	2,988,808	4.04%
700	보전수입등및내부거래	11,094,149	2.48%	10,617,345	2.53%	476,804	4.49%
710	보전수입등	9,450,000	2.12%	8,124,460	1.93%	1,325,540	16.32%
711	잉여금	9,450,000	2.12%	8,124,460	1.93%	1,325,540	16.32%
720	내부거래	1,644,149	0.37%	2,492,885	0.59%	△848,736	△34.05%
721	전입금	1,644,149	0.37%	1,492,885	0.36%	151,264	10.13%