

세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		496,430,129	100.00%	481,051,960	100.00%	15,378,169	3.20%
100 지방세수입		52,346,883	10.54%	53,979,883	11.22%	△1,633,000	△3.03%
	110 지방세	52,346,883	10.54%	53,979,883	11.22%	△1,633,000	△3.03%
	111 보통세	51,866,883	10.45%	53,499,883	11.12%	△1,633,000	△3.05%
	111-02 등록면허세	3,990,000	0.80%	3,990,000	0.83%	0	0.00%
	111-03 주민세	3,438,000	0.69%	3,438,000	0.71%	0	0.00%
	111-04 재산세	31,615,000	6.37%	33,248,000	6.91%	△1,633,000	△4.91%
	111-08 지방소비세	12,823,883	2.58%	12,823,883	2.67%	0	0.00%
	113 지난년도수입	480,000	0.10%	480,000	0.10%	0	0.00%
	113-01 지난년도수입	480,000	0.10%	480,000	0.10%	0	0.00%
200 세외수입		18,746,249	3.78%	18,344,243	3.81%	402,006	2.19%
	210 경상적세외수입	14,212,773	2.86%	14,205,007	2.95%	7,766	0.05%
	211 재산임대수입	330,970	0.07%	330,970	0.07%	0	0.00%
	211-01 국유재산임대료	127,000	0.03%	127,000	0.03%	0	0.00%
	211-02 공유재산임대료	203,970	0.04%	203,970	0.04%	0	0.00%
	212 사용료수입	2,499,347	0.50%	2,499,347	0.52%	0	0.00%
	212-01 도로사용료	575,822	0.12%	575,822	0.12%	0	0.00%
	212-02 하천사용료	8,000	0.00%	8,000	0.00%	0	0.00%
	212-07 입장료수입	70,000	0.01%	70,000	0.01%	0	0.00%
	212-08 주차요금수입	81,480	0.02%	81,480	0.02%	0	0.00%
	212-09 기타사용료	1,764,045	0.36%	1,764,045	0.37%	0	0.00%
	213 수수료수입	5,938,103	1.20%	5,938,103	1.23%	0	0.00%
	213-01 증지수입	348,000	0.07%	348,000	0.07%	0	0.00%
	213-02 폐기물처리수수료	4,987,190	1.00%	4,987,190	1.04%	0	0.00%
	213-03 재활용품수거판매수입	15,100	0.00%	15,100	0.00%	0	0.00%
	213-04 보건의료수수료	228,995	0.05%	228,995	0.05%	0	0.00%
	213-05 기타수수료	358,818	0.07%	358,818	0.07%	0	0.00%
	214 사업수입	18,000	0.00%	18,000	0.00%	0	0.00%
	214-05 기타사업수입	18,000	0.00%	18,000	0.00%	0	0.00%
	215 징수교부금수입	4,211,568	0.85%	4,206,398	0.87%	5,170	0.12%
	215-01 징수교부금수입	4,211,568	0.85%	4,206,398	0.87%	5,170	0.12%
	216 이자수입	1,214,785	0.24%	1,212,189	0.25%	2,596	0.21%

(단위:천원)

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	216-01	공공예금이자수입	1,200,000	0.24%	1,200,000	0.25%	0	0.00%
	216-03	기타이자수입	14,785	0.00%	12,189	0.00%	2,596	21.30%
	220	임시적세외수입	3,841,089	0.77%	3,448,477	0.72%	392,612	11.39%
	221	재산매각수입	5,875	0.00%	5,875	0.00%	0	0.00%
	221-04	불용품매각대금	5,875	0.00%	5,875	0.00%	0	0.00%
	223	보조금반환수입	177,607	0.04%	137,899	0.03%	39,708	28.79%
	223-02	자체보조금등반환수입	167,885	0.03%	129,751	0.03%	38,134	29.39%
	223-03	위탁비반환수입	9,722	0.00%	8,148	0.00%	1,574	19.32%
	224	기타수입	2,757,607	0.56%	2,404,703	0.50%	352,904	14.68%
	224-03	기부금수입	32,500	0.01%	32,500	0.01%	0	0.00%
	224-04	지적재조사조정금	800,000	0.16%	800,000	0.17%	0	0.00%
	224-07	그외수입	1,925,107	0.39%	1,572,203	0.33%	352,904	22.45%
	225	지난년도수입	900,000	0.18%	900,000	0.19%	0	0.00%
	225-01	지난년도수입	900,000	0.18%	900,000	0.19%	0	0.00%
	230	지방행정제재·부과금	692,387	0.14%	690,759	0.14%	1,628	0.24%
	231	과징금	36,000	0.01%	36,000	0.01%	0	0.00%
	231-01	과징금	36,000	0.01%	36,000	0.01%	0	0.00%
	232	이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	232-01	이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	233	변상금	38,800	0.01%	38,800	0.01%	0	0.00%
	233-01	변상금	38,800	0.01%	38,800	0.01%	0	0.00%
	234	과태료	390,328	0.08%	388,700	0.08%	1,628	0.42%
	234-01	차량관련과태료	204,000	0.04%	204,000	0.04%	0	0.00%
	234-02	기타과태료	186,328	0.04%	184,700	0.04%	1,628	0.88%
	235	환수금	1,959	0.00%	1,959	0.00%	0	0.00%
	235-01	부정이익환수금	1,959	0.00%	1,959	0.00%	0	0.00%
	236	부담금	167,300	0.03%	167,300	0.03%	0	0.00%
	236-01	부담금	167,300	0.03%	167,300	0.03%	0	0.00%
	300	지방교부세	22,184,000	4.47%	19,129,000	3.98%	3,055,000	15.97%
	310	지방교부세	22,184,000	4.47%	19,129,000	3.98%	3,055,000	15.97%
	311	지방교부세	22,184,000	4.47%	19,129,000	3.98%	3,055,000	15.97%
	311-02	특별교부세	5,970,000	1.20%	2,915,000	0.61%	3,055,000	104.80%

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		311-03 부동산교부세	16,214,000	3.27%	16,214,000	3.37%	0	0.00%
400	조정교부금등		82,096,066	16.54%	74,787,924	15.55%	7,308,142	9.77%
	410	자치구조정교부금등	82,096,066	16.54%	74,787,924	15.55%	7,308,142	9.77%
		411 자치구조정교부금등	82,096,066	16.54%	74,787,924	15.55%	7,308,142	9.77%
		411-01 자치구일반조정교부금	76,478,666	15.41%	69,625,524	14.47%	6,853,142	9.84%
		411-02 자치구특별조정교부금	4,679,000	0.94%	4,224,000	0.88%	455,000	10.77%
		411-03 자치구기타재원조정수입	938,400	0.19%	938,400	0.20%	0	0.00%
500	보조금		277,991,686	56.00%	272,003,577	56.54%	5,988,109	2.20%
	510	국고보조금등	193,156,232	38.91%	190,439,999	39.59%	2,716,233	1.43%
		511 국고보조금등	193,156,232	38.91%	190,439,999	39.59%	2,716,233	1.43%
		511-01 국고보조금	175,081,672	35.27%	172,530,270	35.87%	2,551,402	1.48%
		511-02 국가균형발전특별회계보조금	9,471,002	1.91%	9,384,742	1.95%	86,260	0.92%
		511-03 기금	8,603,558	1.73%	8,524,987	1.77%	78,571	0.92%
	520	시·도비보조금등	84,835,454	17.09%	81,563,578	16.96%	3,271,876	4.01%
		521 시·도비보조금등	84,835,454	17.09%	81,563,578	16.96%	3,271,876	4.01%
		521-01 시·도비보조금등	84,835,454	17.09%	81,563,578	16.96%	3,271,876	4.01%
700	보전수입등및내부거래		43,065,245	8.67%	42,807,333	8.90%	257,912	0.60%
	710	보전수입등	41,401,518	8.34%	41,143,606	8.55%	257,912	0.63%
		711 잉여금	28,568,121	5.75%	28,568,121	5.94%	0	0.00%
		711-01 순세계잉여금	28,568,121	5.75%	28,568,121	5.94%	0	0.00%
		712 전년도이월금	11,715,368	2.36%	11,715,368	2.44%	0	0.00%
		712-01 국고보조금사용잔액	6,392,181	1.29%	6,392,181	1.33%	0	0.00%
		712-02 시·도비보조금사용잔액	5,323,187	1.07%	5,323,187	1.11%	0	0.00%
		715 보조금등반환금	1,118,029	0.23%	860,117	0.18%	257,912	29.99%
		715-01 국고보조금등반환금	530,563	0.11%	347,858	0.07%	182,705	52.52%
		715-02 시·도비보조금등반환금	587,466	0.12%	512,259	0.11%	75,207	14.68%
	720	내부거래	1,663,727	0.34%	1,663,727	0.35%	0	0.00%
		721 전입금	1,663,727	0.34%	1,663,727	0.35%	0	0.00%
		721-05 교육비특별회계전입금	1,663,727	0.34%	1,663,727	0.35%	0	0.00%