

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항·목   |                   | 예산액         |         | 기정액         |         | 비교증감       |        |
|-----------|-------------------|-------------|---------|-------------|---------|------------|--------|
|           |                   |             | 구성비     |             | 구성비     |            | 증감률    |
| 총 계       |                   | 506,559,815 | 100.00% | 491,190,755 | 100.00% | 15,369,060 | 3.13%  |
| 100 지방세수입 |                   | 52,346,883  | 10.33%  | 53,979,883  | 10.99%  | △1,633,000 | △3.03% |
|           | 110 지방세           | 52,346,883  | 10.33%  | 53,979,883  | 10.99%  | △1,633,000 | △3.03% |
|           | 111 보통세           | 51,866,883  | 10.24%  | 53,499,883  | 10.89%  | △1,633,000 | △3.05% |
|           | 111-02 등록면허세      | 3,990,000   | 0.79%   | 3,990,000   | 0.81%   | 0          | 0.00%  |
|           | 111-03 주민세        | 3,438,000   | 0.68%   | 3,438,000   | 0.70%   | 0          | 0.00%  |
|           | 111-04 재산세        | 31,615,000  | 6.24%   | 33,248,000  | 6.77%   | △1,633,000 | △4.91% |
|           | 111-08 지방소비세      | 12,823,883  | 2.53%   | 12,823,883  | 2.61%   | 0          | 0.00%  |
|           | 113 지난년도수입        | 480,000     | 0.09%   | 480,000     | 0.10%   | 0          | 0.00%  |
|           | 113-01 지난년도수입     | 480,000     | 0.09%   | 480,000     | 0.10%   | 0          | 0.00%  |
| 200 세외수입  |                   | 24,405,284  | 4.82%   | 24,003,278  | 4.89%   | 402,006    | 1.67%  |
|           | 210 경상적세외수입       | 17,779,958  | 3.51%   | 17,772,192  | 3.62%   | 7,766      | 0.04%  |
|           | 211 재산임대수입        | 334,885     | 0.07%   | 334,885     | 0.07%   | 0          | 0.00%  |
|           | 211-01 국유재산임대료    | 127,000     | 0.03%   | 127,000     | 0.03%   | 0          | 0.00%  |
|           | 211-02 공유재산임대료    | 207,885     | 0.04%   | 207,885     | 0.04%   | 0          | 0.00%  |
|           | 212 사용료수입         | 5,672,347   | 1.12%   | 5,672,347   | 1.15%   | 0          | 0.00%  |
|           | 212-01 도로사용료      | 575,822     | 0.11%   | 575,822     | 0.12%   | 0          | 0.00%  |
|           | 212-02 하천사용료      | 8,000       | 0.00%   | 8,000       | 0.00%   | 0          | 0.00%  |
|           | 212-07 입장료수입      | 70,000      | 0.01%   | 70,000      | 0.01%   | 0          | 0.00%  |
|           | 212-08 주차요금수입     | 3,254,480   | 0.64%   | 3,254,480   | 0.66%   | 0          | 0.00%  |
|           | 212-09 기타사용료      | 1,764,045   | 0.35%   | 1,764,045   | 0.36%   | 0          | 0.00%  |
|           | 213 수수료수입         | 5,938,103   | 1.17%   | 5,938,103   | 1.21%   | 0          | 0.00%  |
|           | 213-01 증지수입       | 348,000     | 0.07%   | 348,000     | 0.07%   | 0          | 0.00%  |
|           | 213-02 폐기물처리수수료   | 4,987,190   | 0.98%   | 4,987,190   | 1.02%   | 0          | 0.00%  |
|           | 213-03 재활용품수거판매수입 | 15,100      | 0.00%   | 15,100      | 0.00%   | 0          | 0.00%  |
|           | 213-04 보건의료수수료    | 228,995     | 0.05%   | 228,995     | 0.05%   | 0          | 0.00%  |
|           | 213-05 기타수수료      | 358,818     | 0.07%   | 358,818     | 0.07%   | 0          | 0.00%  |
|           | 214 사업수입          | 18,000      | 0.00%   | 18,000      | 0.00%   | 0          | 0.00%  |
|           | 214-05 기타사업수입     | 18,000      | 0.00%   | 18,000      | 0.00%   | 0          | 0.00%  |
|           | 215 징수교부금수입       | 4,590,183   | 0.91%   | 4,585,013   | 0.93%   | 5,170      | 0.11%  |
|           | 215-01 징수교부금수입    | 4,590,183   | 0.91%   | 4,585,013   | 0.93%   | 5,170      | 0.11%  |
|           | 216 이자수입          | 1,226,440   | 0.24%   | 1,223,844   | 0.25%   | 2,596      | 0.21%  |

(단위:천원)

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|---------------|--------|--------------|------------|-------|------------|-------|-----------|---------|
|               |        |              |            | 구성비   |            | 구성비   |           | 증감률     |
|               | 216-01 | 공공예금이자수입     | 1,211,655  | 0.24% | 1,211,655  | 0.25% | 0         | 0.00%   |
|               | 216-03 | 기타이자수입       | 14,785     | 0.00% | 12,189     | 0.00% | 2,596     | 21.30%  |
|               | 220    | 임시적세외수입      | 4,420,939  | 0.87% | 4,028,327  | 0.82% | 392,612   | 9.75%   |
|               | 221    | 재산매각수입       | 5,875      | 0.00% | 5,875      | 0.00% | 0         | 0.00%   |
|               | 221-04 | 불용품매각대금      | 5,875      | 0.00% | 5,875      | 0.00% | 0         | 0.00%   |
|               | 223    | 보조금반환수입      | 177,607    | 0.04% | 137,899    | 0.03% | 39,708    | 28.79%  |
|               | 223-02 | 자체보조금등반환수입   | 167,885    | 0.03% | 129,751    | 0.03% | 38,134    | 29.39%  |
|               | 223-03 | 위탁비반환수입      | 9,722      | 0.00% | 8,148      | 0.00% | 1,574     | 19.32%  |
|               | 224    | 기타수입         | 2,813,207  | 0.56% | 2,460,303  | 0.50% | 352,904   | 14.34%  |
|               | 224-03 | 기부금수입        | 32,500     | 0.01% | 32,500     | 0.01% | 0         | 0.00%   |
|               | 224-04 | 지적재조사조정금     | 800,000    | 0.16% | 800,000    | 0.16% | 0         | 0.00%   |
|               | 224-07 | 그외수입         | 1,980,707  | 0.39% | 1,627,803  | 0.33% | 352,904   | 21.68%  |
|               | 225    | 지난년도수입       | 1,424,250  | 0.28% | 1,424,250  | 0.29% | 0         | 0.00%   |
|               | 225-01 | 지난년도수입       | 1,424,250  | 0.28% | 1,424,250  | 0.29% | 0         | 0.00%   |
|               | 230    | 지방행정제재 · 부과금 | 2,204,387  | 0.44% | 2,202,759  | 0.45% | 1,628     | 0.07%   |
|               | 231    | 과징금          | 36,000     | 0.01% | 36,000     | 0.01% | 0         | 0.00%   |
|               | 231-01 | 과징금          | 36,000     | 0.01% | 36,000     | 0.01% | 0         | 0.00%   |
|               | 232    | 이행강제금        | 58,000     | 0.01% | 58,000     | 0.01% | 0         | 0.00%   |
|               | 232-01 | 이행강제금        | 58,000     | 0.01% | 58,000     | 0.01% | 0         | 0.00%   |
|               | 233    | 변상금          | 38,800     | 0.01% | 38,800     | 0.01% | 0         | 0.00%   |
|               | 233-01 | 변상금          | 38,800     | 0.01% | 38,800     | 0.01% | 0         | 0.00%   |
|               | 234    | 과태료          | 1,902,328  | 0.38% | 1,900,700  | 0.39% | 1,628     | 0.09%   |
|               | 234-01 | 차량관련과태료      | 1,716,000  | 0.34% | 1,716,000  | 0.35% | 0         | 0.00%   |
|               | 234-02 | 기타과태료        | 186,328    | 0.04% | 184,700    | 0.04% | 1,628     | 0.88%   |
|               | 235    | 환수금          | 1,959      | 0.00% | 1,959      | 0.00% | 0         | 0.00%   |
|               | 235-01 | 부정이익환수금      | 1,959      | 0.00% | 1,959      | 0.00% | 0         | 0.00%   |
|               | 236    | 부담금          | 167,300    | 0.03% | 167,300    | 0.03% | 0         | 0.00%   |
|               | 236-01 | 부담금          | 167,300    | 0.03% | 167,300    | 0.03% | 0         | 0.00%   |
|               | 300    | 지방교부세        | 22,184,000 | 4.38% | 19,129,000 | 3.89% | 3,055,000 | 15.97%  |
|               | 310    | 지방교부세        | 22,184,000 | 4.38% | 19,129,000 | 3.89% | 3,055,000 | 15.97%  |
|               | 311    | 지방교부세        | 22,184,000 | 4.38% | 19,129,000 | 3.89% | 3,055,000 | 15.97%  |
|               | 311-02 | 특별교부세        | 5,970,000  | 1.18% | 2,915,000  | 0.59% | 3,055,000 | 104.80% |

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|---------------|------------|----------------------|-------------|--------|-------------|--------|-----------|--------|
|               |            |                      |             | 구성비    |             | 구성비    |           | 증감률    |
|               |            | 311-03 부동산교부세        | 16,214,000  | 3.20%  | 16,214,000  | 3.30%  | 0         | 0.00%  |
| 400           | 조정교부금등     |                      | 82,096,066  | 16.21% | 74,787,924  | 15.23% | 7,308,142 | 9.77%  |
|               | 410        | 자치구조정교부금등            | 82,096,066  | 16.21% | 74,787,924  | 15.23% | 7,308,142 | 9.77%  |
|               |            | 411 자치구조정교부금등        | 82,096,066  | 16.21% | 74,787,924  | 15.23% | 7,308,142 | 9.77%  |
|               |            | 411-01 자치구일반조정교부금    | 76,478,666  | 15.10% | 69,625,524  | 14.17% | 6,853,142 | 9.84%  |
|               |            | 411-02 자치구특별조정교부금    | 4,679,000   | 0.92%  | 4,224,000   | 0.86%  | 455,000   | 10.77% |
|               |            | 411-03 자치구기타재원조정수입   | 938,400     | 0.19%  | 938,400     | 0.19%  | 0         | 0.00%  |
| 500           | 보조금        |                      | 278,968,516 | 55.07% | 272,989,516 | 55.58% | 5,979,000 | 2.19%  |
|               | 510        | 국고보조금등               | 193,882,696 | 38.27% | 191,140,150 | 38.91% | 2,742,546 | 1.43%  |
|               |            | 511 국고보조금등           | 193,882,696 | 38.27% | 191,140,150 | 38.91% | 2,742,546 | 1.43%  |
|               |            | 511-01 국고보조금         | 175,467,136 | 34.64% | 172,889,421 | 35.20% | 2,577,715 | 1.49%  |
|               |            | 511-02 국가균형발전특별회계보조금 | 9,471,002   | 1.87%  | 9,384,742   | 1.91%  | 86,260    | 0.92%  |
|               |            | 511-03 기금            | 8,944,558   | 1.77%  | 8,865,987   | 1.80%  | 78,571    | 0.89%  |
|               | 520        | 시·도비보조금등             | 85,085,820  | 16.80% | 81,849,366  | 16.66% | 3,236,454 | 3.95%  |
|               |            | 521 시·도비보조금등         | 85,085,820  | 16.80% | 81,849,366  | 16.66% | 3,236,454 | 3.95%  |
|               |            | 521-01 시·도비보조금등      | 85,085,820  | 16.80% | 81,849,366  | 16.66% | 3,236,454 | 3.95%  |
| 700           | 보전수입등및내부거래 |                      | 46,559,066  | 9.19%  | 46,301,154  | 9.43%  | 257,912   | 0.56%  |
|               | 710        | 보전수입등                | 44,627,254  | 8.81%  | 44,369,342  | 9.03%  | 257,912   | 0.58%  |
|               |            | 711 잉여금              | 31,773,355  | 6.27%  | 31,773,355  | 6.47%  | 0         | 0.00%  |
|               |            | 711-01 순세계잉여금        | 31,773,355  | 6.27%  | 31,773,355  | 6.47%  | 0         | 0.00%  |
|               |            | 712 전년도이월금           | 11,735,476  | 2.32%  | 11,735,476  | 2.39%  | 0         | 0.00%  |
|               |            | 712-01 국고보조금사용잔액     | 6,398,540   | 1.26%  | 6,398,540   | 1.30%  | 0         | 0.00%  |
|               |            | 712-02 시·도비보조금사용잔액   | 5,336,936   | 1.05%  | 5,336,936   | 1.09%  | 0         | 0.00%  |
|               |            | 715 보조금등반환금          | 1,118,423   | 0.22%  | 860,511     | 0.18%  | 257,912   | 29.97% |
|               |            | 715-01 국고보조금등반환금     | 530,563     | 0.10%  | 347,858     | 0.07%  | 182,705   | 52.52% |
|               |            | 715-02 시·도비보조금등반환금   | 587,860     | 0.12%  | 512,653     | 0.10%  | 75,207    | 14.67% |
|               | 720        | 내부거래                 | 1,931,812   | 0.38%  | 1,931,812   | 0.39%  | 0         | 0.00%  |
|               |            | 721 전입금              | 1,931,812   | 0.38%  | 1,931,812   | 0.39%  | 0         | 0.00%  |
|               |            | 721-03 기타회계전입금       | 268,085     | 0.05%  | 268,085     | 0.05%  | 0         | 0.00%  |

(단위:천원)

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|---------------|--|-------------------|-----------|-------|-----------|-------|---------|-------|
|               |  |                   |           | 구성비   |           | 구성비   |         | 증감률   |
|               |  | 721-05 교육비특별회계전입금 | 1,663,727 | 0.33% | 1,663,727 | 0.34% | 0       | 0.00% |