

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		494,651,747	100.00%	439,168,436	100.00%	55,483,311	12.63%
100 지방세수입		52,261,358	10.57%	56,611,883	12.89%	△4,350,525	△7.68%
	110 지방세	52,261,358	10.57%	56,611,883	12.89%	△4,350,525	△7.68%
	111 보통세	51,781,358	10.47%	56,131,883	12.78%	△4,350,525	△7.75%
	113 지난년도수입	480,000	0.10%	480,000	0.11%	0	0.00%
200 세외수입		17,214,230	3.48%	17,778,255	4.05%	△564,025	△3.17%
	210 경상적세외수입	12,599,726	2.55%	14,164,837	3.23%	△1,565,111	△11.05%
	211 재산임대수입	319,694	0.06%	309,958	0.07%	9,736	3.14%
	212 사용료수입	2,397,547	0.48%	2,486,378	0.57%	△88,831	△3.57%
	213 수수료수입	5,849,363	1.18%	5,938,103	1.35%	△88,740	△1.49%
	214 사업수입	48,000	0.01%	18,000	0.00%	30,000	166.67%
	215 징수교부금수입	2,779,122	0.56%	4,206,398	0.96%	△1,427,276	△33.93%
	216 이자수입	1,206,000	0.24%	1,206,000	0.27%	0	0.00%
	220 임시적세외수입	3,984,604	0.81%	2,992,918	0.68%	991,686	33.13%
	224 기타수입	2,984,604	0.60%	2,087,918	0.48%	896,686	42.95%
	225 지난년도수입	1,000,000	0.20%	900,000	0.20%	100,000	11.11%
230 지방행정제재·부과금		629,900	0.13%	620,500	0.14%	9,400	1.51%
	231 과징금	18,000	0.00%	36,000	0.01%	△18,000	△50.00%
	232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	233 변상금	38,800	0.01%	38,800	0.01%	0	0.00%
	234 과태료	422,100	0.09%	388,700	0.09%	33,400	8.59%
	236 부담금	81,000	0.02%	99,000	0.02%	△18,000	△18.18%
	237 범칙금	12,000	0.00%	0	0.00%	12,000	순증
300 지방교부세		19,415,948	3.93%	16,214,000	3.69%	3,201,948	19.75%
	310 지방교부세	19,415,948	3.93%	16,214,000	3.69%	3,201,948	19.75%
	311 지방교부세	19,415,948	3.93%	16,214,000	3.69%	3,201,948	19.75%
400 조정교부금등		70,533,524	14.26%	70,563,924	16.07%	△30,400	△0.04%
	410 자치구조정교부금등	70,533,524	14.26%	70,563,924	16.07%	△30,400	△0.04%
	411 자치구조정교부금등	70,533,524	14.26%	70,563,924	16.07%	△30,400	△0.04%
500 보조금		308,254,237	62.32%	267,624,310	60.94%	40,629,927	15.18%
	510 국고보조금등	218,581,453	44.19%	191,020,323	43.50%	27,561,130	14.43%
	511 국고보조금등	218,581,453	44.19%	191,020,323	43.50%	27,561,130	14.43%

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
520	시·도비보조금등	89,672,784	18.13%	76,603,987	17.44%	13,068,797	17.06%
521	시·도비보조금등	89,672,784	18.13%	76,603,987	17.44%	13,068,797	17.06%
700	보전수입등및내부거래	26,972,450	5.45%	10,376,064	2.36%	16,596,386	159.95%
710	보전수입등	13,000,000	2.63%	9,000,000	2.05%	4,000,000	44.44%
711	잉여금	13,000,000	2.63%	9,000,000	2.05%	4,000,000	44.44%
720	내부거래	13,972,450	2.82%	1,376,064	0.31%	12,596,386	915.39%
721	전입금	13,972,450	2.82%	1,376,064	0.31%	12,596,386	915.39%