

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		7,389,614	100.00%	7,303,095	100.00%	86,519	1.18%
200 세외수입		5,961,888	80.68%	5,654,465	77.43%	307,423	5.44%
	210 경상적세외수입	3,596,528	48.67%	3,562,615	48.78%	33,913	0.95%
	211 재산임대수입	29,658	0.40%	0	0.00%	29,658	순증
	212 사용료수입	3,173,000	42.94%	3,173,000	43.45%	0	0.00%
	215 징수교부금수입	378,615	5.12%	378,615	5.18%	0	0.00%
	216 이자수입	15,255	0.21%	11,000	0.15%	4,255	38.68%
	220 임시적세외수입	685,360	9.27%	579,850	7.94%	105,510	18.20%
	224 기타수입	268,320	3.63%	55,600	0.76%	212,720	382.59%
	225 지난년도수입	417,040	5.64%	524,250	7.18%	△107,210	△20.45%
230 지방행정제재·부과금		1,680,000	22.73%	1,512,000	20.70%	168,000	11.11%
	234 과태료	1,680,000	22.73%	1,512,000	20.70%	168,000	11.11%
500 보조금		547,794	7.41%	930,545	12.74%	△382,751	△41.13%
	510 국고보조금등	318,155	4.31%	589,836	8.08%	△271,681	△46.06%
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520 시·도비보조금등		229,639	3.11%	340,709	4.67%	△111,070	△32.60%
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700 보전수입등및내부거래		879,932	11.91%	718,085	9.83%	161,847	22.54%
	710 보전수입등	500,000	6.77%	450,000	6.16%	50,000	11.11%
	711 잉여금	500,000	6.77%	450,000	6.16%	50,000	11.11%
720 내부거래		379,932	5.14%	268,085	3.67%	111,847	41.72%
	721 전입금	379,932	5.14%	268,085	3.67%	111,847	41.72%