

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항      |                | 예산액         |         | 전년도예산액      |         | 비교증감       |         |
|------------|----------------|-------------|---------|-------------|---------|------------|---------|
|            |                |             | 구성비     |             | 구성비     |            | 증감률     |
| 총 계        |                | 502,041,361 | 100.00% | 446,471,531 | 100.00% | 55,569,830 | 12.45%  |
| 100 지방세수입  |                | 52,261,358  | 10.41%  | 56,611,883  | 12.68%  | △4,350,525 | △7.68%  |
|            | 110 지방세        | 52,261,358  | 10.41%  | 56,611,883  | 12.68%  | △4,350,525 | △7.68%  |
|            | 111 보통세        | 51,781,358  | 10.31%  | 56,131,883  | 12.57%  | △4,350,525 | △7.75%  |
|            | 113 지난년도수입     | 480,000     | 0.10%   | 480,000     | 0.11%   | 0          | 0.00%   |
| 200 세외수입   |                | 23,176,118  | 4.62%   | 23,432,720  | 5.25%   | △256,602   | △1.10%  |
|            | 210 경상적세외수입    | 16,196,254  | 3.23%   | 17,727,452  | 3.97%   | △1,531,198 | △8.64%  |
|            | 211 재산임대수입     | 349,352     | 0.07%   | 309,958     | 0.07%   | 39,394     | 12.71%  |
|            | 212 사용료수입      | 5,570,547   | 1.11%   | 5,659,378   | 1.27%   | △88,831    | △1.57%  |
|            | 213 수수료수입      | 5,849,363   | 1.17%   | 5,938,103   | 1.33%   | △88,740    | △1.49%  |
|            | 214 사업수입       | 48,000      | 0.01%   | 18,000      | 0.00%   | 30,000     | 166.67% |
|            | 215 징수교부금수입    | 3,157,737   | 0.63%   | 4,585,013   | 1.03%   | △1,427,276 | △31.13% |
|            | 216 이자수입       | 1,221,255   | 0.24%   | 1,217,000   | 0.27%   | 4,255      | 0.35%   |
|            | 220 임시적세외수입    | 4,669,964   | 0.93%   | 3,572,768   | 0.80%   | 1,097,196  | 30.71%  |
|            | 224 기타수입       | 3,252,924   | 0.65%   | 2,143,518   | 0.48%   | 1,109,406  | 51.76%  |
|            | 225 지난년도수입     | 1,417,040   | 0.28%   | 1,424,250   | 0.32%   | △7,210     | △0.51%  |
|            | 230 지방행정제재·부과금 | 2,309,900   | 0.46%   | 2,132,500   | 0.48%   | 177,400    | 8.32%   |
|            | 231 과징금        | 18,000      | 0.00%   | 36,000      | 0.01%   | △18,000    | △50.00% |
|            | 232 이행강제금      | 58,000      | 0.01%   | 58,000      | 0.01%   | 0          | 0.00%   |
|            | 233 변상금        | 38,800      | 0.01%   | 38,800      | 0.01%   | 0          | 0.00%   |
|            | 234 과태료        | 2,102,100   | 0.42%   | 1,900,700   | 0.43%   | 201,400    | 10.60%  |
|            | 236 부담금        | 81,000      | 0.02%   | 99,000      | 0.02%   | △18,000    | △18.18% |
|            | 237 범칙금        | 12,000      | 0.00%   | 0           | 0.00%   | 12,000     | 순증      |
| 300 지방교부세  |                | 19,415,948  | 3.87%   | 16,214,000  | 3.63%   | 3,201,948  | 19.75%  |
|            | 310 지방교부세      | 19,415,948  | 3.87%   | 16,214,000  | 3.63%   | 3,201,948  | 19.75%  |
|            | 311 지방교부세      | 19,415,948  | 3.87%   | 16,214,000  | 3.63%   | 3,201,948  | 19.75%  |
| 400 조정교부금등 |                | 70,533,524  | 14.05%  | 70,563,924  | 15.80%  | △30,400    | △0.04%  |
|            | 410 자치구조정교부금등  | 70,533,524  | 14.05%  | 70,563,924  | 15.80%  | △30,400    | △0.04%  |
|            | 411 자치구조정교부금등  | 70,533,524  | 14.05%  | 70,563,924  | 15.80%  | △30,400    | △0.04%  |
| 500 보조금    |                | 308,802,031 | 61.51%  | 268,554,855 | 60.15%  | 40,247,176 | 14.99%  |
|            | 510 국고보조금등     | 218,899,608 | 43.60%  | 191,610,159 | 42.92%  | 27,289,449 | 14.24%  |
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(단위:천원)

| 장·관·항 |            | 예산액        |        | 전년도예산액     |        | 비교증감       |         |
|-------|------------|------------|--------|------------|--------|------------|---------|
|       |            |            | 구성비    |            | 구성비    |            | 증감률     |
| 520   | 시·도비보조금등   | 89,902,423 | 17.91% | 76,944,696 | 17.23% | 12,957,727 | 16.84%  |
| 521   | 시·도비보조금등   | 89,902,423 | 17.91% | 76,944,696 | 17.23% | 12,957,727 | 16.84%  |
| 700   | 보전수입등및내부거래 | 27,852,382 | 5.55%  | 11,094,149 | 2.48%  | 16,758,233 | 151.05% |
| 710   | 보전수입등      | 13,500,000 | 2.69%  | 9,450,000  | 2.12%  | 4,050,000  | 42.86%  |
| 711   | 잉여금        | 13,500,000 | 2.69%  | 9,450,000  | 2.12%  | 4,050,000  | 42.86%  |
| 720   | 내부거래       | 14,352,382 | 2.86%  | 1,644,149  | 0.37%  | 12,708,233 | 772.94% |
| 721   | 전입금        | 14,352,382 | 2.86%  | 1,644,149  | 0.37%  | 12,708,233 | 772.94% |