세 입 총 괄 표

2025년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	502,540,605	100.00%	494,651,747	100.00%	7,888,858	1.59%
100 지방세수입	53,325,000	10.61%	52,261,358	10.57%	1,063,642	2.04%
110 지방세	53,325,000	10.61%	52,261,358	10.57%	1,063,642	2.04%
111 보통세	52,845,000	10.52%	51,781,358	10.47%	1,063,642	2.05%
111-02 등록면허세	3,910,000	0.78%	3,910,000	0.79%	0	0.00%
111-03 주민세	3,900,000	0.78%	3,520,000	0.71%	380,000	10.80%
111-04 재산세	31,979,000	6.36%	31,770,000	6.42%	209,000	0.66%
111-08 지방소비세	13,056,000	2.60%	12,581,358	2.54%	474,642	3.77%
113 지난연도 수입	480,000	0.10%	480,000	0.10%	0	0.00%
113-01 지난연도 수입	480,000	0.10%	480,000	0.10%	0	0.00%
200 세외수입	19,978,659	3.98%	17,214,230	3.48%	2,764,429	16.06%
210 경상적세외수입	16,816,241	3.35%	12,599,726	2.55%	4,216,515	33.47%
211 재산임대수입	357,262	0.07%	319,694	0.06%	37,568	11.75%
211-01 국유재산임대료	129,000	0.03%	127,000	0.03%	2,000	1.57%
211-02 공유재산임대료	228,262	0.05%	192,694	0.04%	35,568	18.46%
212 사용료수입	3,998,305	0.80%	2,397,547	0.48%	1,600,758	66.77%
212-01 도로사용료	629,066	0.13%	627,622	0.13%	1,444	0.23%
212-02 하천사용료	9,000	0.00%	9,000	0.00%	0	0.00%
212-07 입장료수입	142,000	0.03%	142,000	0.03%	0	0.00%
212-08 주차요금수입	126,000	0.03%	104,400	0.02%	21,600	20.69%
212-09 기타사용료	3,092,239	0.62%	1,514,525	0.31%	1,577,714	104.17%
213 수수료수입	5,955,313	1.19%	5,849,363	1.18%	105,950	1.81%
213-01 증지수입	348,000	0.07%	348,000	0.07%	0	0.00%
213-02 폐기물처리수수료	4,964,348	0.99%	4,964,348	1.00%	0	0.00%
213-03 재활용품수거판매수입	15,300	0.00%	15,100	0.00%	200	1.32%
213-04 보건의료수수료	211,274	0.04%	173,924	0.04%	37,350	21.47%
213-05 기타수수료	416,391	0.08%	347,991	0.07%	68,400	19.66%
214 사업수입	47,700	0.01%	48,000	0.01%	△300	△0.63%
214-01 사업장생산수입	30,000	0.01%	30,000	0.01%	0	0.00%
214-05 기타사업수입	17,700	0.00%	18,000	0.00%	△300	△1.67%
215 징수교부금수입	3,047,661	0.61%	2,779,122	0.56%	268,539	9.66%
215-01 징수교부금수입	3,047,661	0.61%	2,779,122	0.56%	268,539	9.66%

(단위:천원)

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216 이자수입	3,410,000	0.68%	1,206,000	0.24%	2,204,000	182.75%
216-01 공공예금이자수입	3,400,000	0.68%	1,200,000	0.24%	2,200,000	183.33%
216-03 기타이자수입	10,000	0.00%	6,000	0.00%	4,000	66.67%
220 임시적세외수입	1,471,780	0.29%	2,984,604	0.60%	△1,512,824	△50.69%
224 기타수입	1,471,780	0.29%	2,984,604	0.60%	△1,512,824	△50.69%
224-04 지적재조사조정금	1,000,000	0.20%	1,200,000	0.24%	△200,000	△16.67%
224-07 그외수입	471,780	0.09%	1,784,604	0.36%	△1,312,824	△73.56%
230 지방행정제재·부과금	690,638	0.14%	629,900	0.13%	60,738	9.64%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
231-01 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
232-01 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
233 변상금	39,000	0.01%	38,800	0.01%	200	0.52%
233-01 변상금	39,000	0.01%	38,800	0.01%	200	0.52%
234 과태료	484,638	0.10%	422,100	0.09%	62,538	14.82%
234-01 차량관련과태료	274,438	0.05%	237,600	0.05%	36,838	15.50%
234-02 기타과태료	210,200	0.04%	184,500	0.04%	25,700	13.93%
235 환수금	1,000	0.00%	0	0.00%	1,000	순증
235-01 부정이익환수금	1,000	0.00%	0	0.00%	1,000	순증
236 부담금	78,000	0.02%	81,000	0.02%	△3,000	△3.70%
236-01 부담금	78,000	0.02%	81,000	0.02%	△3,000	△3.70%
237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
240 지난연도 수입	1,000,000	0.20%	1,000,000	0.20%	0	0.00%
241 지난연도 수입	1,000,000	0.20%	1,000,000	0.20%	0	0.00%
241-01 지난연도 수입	1,000,000	0.20%	1,000,000	0.20%	0	0.00%
300 지방교부세 등	20,502,900	4.08%	19,415,948	3.93%	1,086,952	5.60%
310 지방교부세	20,502,900	4.08%	19,415,948	3.93%	1,086,952	5.60%
311 지방교부세	20,502,900	4.08%	19,415,948	3.93%	1,086,952	5.60%
311-03 부동산교부세	20,502,900	4.08%	19,115,948	3.86%	1,386,952	7.26%
400 조정교부금등	72,427,114	14.41%	70,533,524	14.26%	1,893,590	2.68%
410 자치구조정교부금등	72,427,114	14.41%	70,533,524	14.26%	1,893,590	2.68%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
411 자치구조정교부금등	72,427,114	14.41%	70,533,524	14.26%	1,893,590	2.68%
411-01 자치구일반조정교부금	71,529,434	14.23%	69,625,524	14.08%	1,903,910	2.73%
411-03 자치구기타재원조정수입	897,680	0.18%	908,000	0.18%	△10,320	△1.14%
500 보조금	312,612,507	62.21%	308,254,237	62.32%	4,358,270	1.41%
510 국고보조금등	225,899,557	44.95%	218,581,453	44.19%	7,318,104	3.35%
511 국고보조금등	225,899,557	44.95%	218,581,453	44.19%	7,318,104	3.35%
511-01 국고보조금	207,201,928	41.23%	191,811,725	38.78%	15,390,203	8.02%
511-02 지역균형발전특별회계보조금	8,806,715	1.75%	17,371,323	3.51%	△8,564,608	△49.30%
511-03 기금	9,890,914	1.97%	9,398,405	1.90%	492,509	5.24%
520 시·도비보조금등	86,712,950	17.25%	89,672,784	18.13%	△2,959,834	△3.30%
521 시·도비보조금등	86,712,950	17.25%	89,672,784	18.13%	△2,959,834	△3.30%
521-01 시·도비보조금등	86,712,950	17.25%	89,672,784	18.13%	△2,959,834	△3.30%
700 보전수입등및내부거래	23,694,425	4.71%	26,972,450	5.45%	△3,278,025	△12.15%
710 보전수입등	15,000,000	2.98%	13,000,000	2.63%	2,000,000	15.38%
711 잉여금	15,000,000	2.98%	13,000,000	2.63%	2,000,000	15.38%
711-01 순세계잉여금	15,000,000	2.98%	13,000,000	2.63%	2,000,000	15.38%
720 내부거래	8,694,425	1.73%	13,972,450	2.82%	△5,278,025	△37.77%
721 전입금	1,601,425	0.32%	13,972,450	2.82%	△12,371,025	△88.54%
721-05 교육비특별회계전입금	1,601,425	0.32%	1,671,350	0.34%	△69,925	△4.18%
722 예탁금및예수금	7,093,000	1.41%	0	0.00%	7,093,000	순증
722-03 예탁금원금회수수입	7,000,000	1.39%	0	0.00%	7,000,000	순증
722-04 예탁금이자수입	93,000	0.02%	0	0.00%	93,000	순증