세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	520,544,623	100.00%	502,041,361	100.00%	18,503,262	3.69%
100 지방세수입	53,325,000	10.24%	52,261,358	10.41%	1,063,642	2.04%
110 지방세	53,325,000	10.24%	52,261,358	10.41%	1,063,642	2.04%
111 보통세	52,845,000	10.15%	51,781,358	10.31%	1,063,642	2.05%
111-02 등록면허세	3,910,000	0.75%	3,910,000	0.78%	0	0.00%
111-03 주민세	3,900,000	0.75%	3,520,000	0.70%	380,000	10.80%
111-04 재산세	31,979,000	6.14%	31,770,000	6.33%	209,000	0.66%
111-08 지방소비세	13,056,000	2.51%	12,581,358	2.51%	474,642	3.77%
113 지난연도 수입	480,000	0.09%	480,000	0.10%	0	0.00%
113-01 지난연도 수입	480,000	0.09%	480,000	0.10%	0	0.00%
200 세외수입	25,883,626	4.97%	23,176,118	4.62%	2,707,508	11.68%
210 경상적세외수입	20,533,952	3.94%	16,196,254	3.23%	4,337,698	26.78%
211 재산임대수입	408,103	0.08%	349,352	0.07%	58,751	16.82%
211-01 국유재산임대료	129,000	0.02%	127,000	0.03%	2,000	1.57%
211-02 공유재산임대료	279,103	0.05%	222,352	0.04%	56,751	25.52%
212 사용료수입	7,271,305	1.40%	5,570,547	1.11%	1,700,758	30.53%
212-01 도로사용료	629,066	0.12%	627,622	0.13%	1,444	0.23%
212-02 하천사용료	9,000	0.00%	9,000	0.00%	0	0.00%
212-07 입장료수입	142,000	0.03%	142,000	0.03%	0	0.00%
212-08 주차요금수입	3,399,000	0.65%	3,277,400	0.65%	121,600	3.71%
212-09 기타사용료	3,092,239	0.59%	1,514,525	0.30%	1,577,714	104.17%
213 수수료수입	5,955,313	1.14%	5,849,363	1.17%	105,950	1.81%
213-01 증지수입	348,000	0.07%	348,000	0.07%	0	0.00%
213-02 폐기물처리수수료	4,964,348	0.95%	4,964,348	0.99%	0	0.00%
213-03 재활용품수거판매수입	15,300	0.00%	15,100	0.00%	200	1.32%
213-04 보건의료수수료	211,274	0.04%	173,924	0.03%	37,350	21.47%
213-05 기타수수료	416,391	0.08%	347,991	0.07%	68,400	19.66%
214 사업수입	47,700	0.01%	48,000	0.01%	△300	△0.63%
214-01 사업장생산수입	30,000	0.01%	30,000	0.01%	0	0.00%
214-05 기타사업수입	17,700	0.00%	18,000	0.00%	△300	△1.67%
215 징수교부금수입	3,426,276	0.66%	3,157,737	0.63%	268,539	8.50%
215-01 징수교부금수입	3,426,276	0.66%	3,157,737	0.63%	268,539	8.50%

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
216 이자수입	3,425,255	0.66%	1,221,255	0.24%	2,204,000	180.47%
216-01 공공예금이자수입	3,415,255	0.66%	1,215,255	0.24%	2,200,000	181.03%
216-03 기타이자수입	10,000	0.00%	6,000	0.00%	4,000	66.67%
220 임시적세외수입	1,617,786	0.31%	3,252,924	0.65%	△1,635,138	△50.27%
224 기타수입	1,617,786	0.31%	3,252,924	0.65%	△1,635,138	△50.27%
224-04 지적재조사조정금	1,000,000	0.19%	1,200,000	0.24%	△200,000	△16.67%
224-07 그외수입	617,786	0.12%	2,052,924	0.41%	△1,435,138	△69.91%
230 지방행정제재·부과금	2,320,638	0.45%	2,309,900	0.46%	10,738	0.46%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
231-01 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
232-01 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
233 변상금	39,000	0.01%	38,800	0.01%	200	0.52%
233-01 변상금	39,000	0.01%	38,800	0.01%	200	0.52%
234 과태료	2,114,638	0.41%	2,102,100	0.42%	12,538	0.60%
234-01 차량관련과태료	1,904,438	0.37%	1,917,600	0.38%	△13,162	△0.69%
234-02 기타과태료	210,200	0.04%	184,500	0.04%	25,700	13.93%
235 환수금	1,000	0.00%	0	0.00%	1,000	순증
235-01 부정이익환수금	1,000	0.00%	0	0.00%	1,000	순증
236 부담금	78,000	0.01%	81,000	0.02%	△3,000	△3.70%
236-01 부담금	78,000	0.01%	81,000	0.02%	△3,000	△3.70%
237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
240 지난연도 수입	1,411,250	0.27%	1,417,040	0.28%	△5,790	△0.41%
241 지난연도 수입	1,411,250	0.27%	1,417,040	0.28%	△5,790	△0.41%
241-01 지난연도 수입	1,411,250	0.27%	1,417,040	0.28%	△5,790	△0.41%
300 지방교부세 등	20,502,900	3.94%	19,415,948	3.87%	1,086,952	5.60%
310 지방교부세	20,502,900	3.94%	19,415,948	3.87%	1,086,952	5.60%
311 지방교부세	20,502,900	3.94%	19,415,948	3.87%	1,086,952	5.60%
311-03 부동산교부세	20,502,900	3.94%	19,115,948	3.81%	1,386,952	7.26%
400 조정교부금등	72,427,114	13.91%	70,533,524	14.05%	1,893,590	2.68%
410 자치구조정교부금등	72,427,114	13.91%	70,533,524	14.05%	1,893,590	2.68%

(단위:천원)

장 · 관 · 항 · 목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
411 자치구조정교부금등	72,427,114	13.91%	70,533,524	14.05%	1,893,590	2.68%
411-01 자치구일반조정교부금	71,529,434	13.74%	69,625,524	13.87%	1,903,910	2.73%
411-03 자치구기타재원조정수입	897,680	0.17%	908,000	0.18%	△10,320	△1.14%
500 보조금	323,194,162	62.09%	308,802,031	61.51%	14,392,131	4.66%
510 국고보조금등	226,244,720	43.46%	218,899,608	43.60%	7,345,112	3.36%
511 국고보조금등	226,244,720	43.46%	218,899,608	43.60%	7,345,112	3.36%
511-01 국고보조금	207,541,891	39.87%	192,124,280	38.27%	15,417,611	8.02%
511-02 지역균형발전특별회계보조금	8,806,715	1.69%	17,371,323	3.46%	△8,564,608	△49.30%
511-03 기금	9,896,114	1.90%	9,404,005	1.87%	492,109	5.23%
520 시・도비보조금등	96,949,442	18.62%	89,902,423	17.91%	7,047,019	7.84%
521 시・도비보조금등	96,949,442	18.62%	89,902,423	17.91%	7,047,019	7.84%
521-01 시・도비보조금등	96,949,442	18.62%	89,902,423	17.91%	7,047,019	7.84%
700 보전수입등및내부거래	25,211,821	4.84%	27,852,382	5.55%	△2,640,561	△9.48%
710 보전수입등	16,122,058	3.10%	13,500,000	2.69%	2,622,058	19.42%
711 잉여금	16,122,058	3.10%	13,500,000	2.69%	2,622,058	19.42%
711-01 순세계잉여금	16,122,058	3.10%	13,500,000	2.69%	2,622,058	19.42%
720 내부거래	9,089,763	1.75%	14,352,382	2.86%	△5,262,619	△36.67%
721 전입금	1,996,763	0.38%	14,352,382	2.86%	△12,355,619	△86.09%
721-03 기타회계전입금	395,338	0.08%	379,932	0.08%	15,406	4.05%
721-05 교육비특별회계전입금	1,601,425	0.31%	1,671,350	0.33%	△69,925	△4.18%
722 예탁금및예수금	7,093,000	1.36%	0	0.00%	7,093,000	순증
722-03 예탁금원금회수수입	7,000,000	1.34%	0	0.00%	7,000,000	순증
722-04 예탁금이자수입	93,000	0.02%	0	0.00%	93,000	순증