세 입 총 괄 표

2025년도 추경 1 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	535,688,484	100.00%	502,540,605	100.00%	33,147,879	6.60%
100 지방세수입	53,325,000	9.95%	53,325,000	10.61%	0	0.00%
110 지방세	53,325,000	9.95%	53,325,000	10.61%	0	0.00%
111 보통세	52,845,000	9.86%	52,845,000	10.52%	0	0.00%
111-02 등록면허세	3,910,000	0.73%	3,910,000	0.78%	0	0.00%
111-03 주민세	3,900,000	0.73%	3,900,000	0.78%	0	0.00%
111-04 재산세	31,979,000	5.97%	31,979,000	6.36%	0	0.00%
111-08 지방소비세	13,056,000	2.44%	13,056,000	2.60%	0	0.00%
113 지난연도 수입	480,000	0.09%	480,000	0.10%	0	0.00%
113-01 지난연도 수입	480,000	0.09%	480,000	0.10%	0	0.00%
200 세외수입	21,414,677	4.00%	19,978,659	3.98%	1,436,018	7.19%
210 경상적세외수입	17,868,266	3.34%	16,816,241	3.35%	1,052,025	6.26%
211 재산임대수입	373,560	0.07%	357,262	0.07%	16,298	4.56%
211-01 국유재산임대료	129,000	0.02%	129,000	0.03%	0	0.00%
211-02 공유재산임대료	244,560	0.05%	228,262	0.05%	16,298	7.14%
212 사용료수입	3,992,305	0.75%	3,998,305	0.80%	△6,000	△0.15%
212-01 도로사용료	629,066	0.12%	629,066	0.13%	0	0.00%
212-02 하천사용료	9,000	0.00%	9,000	0.00%	0	0.00%
212-07 입장료수입	142,000	0.03%	142,000	0.03%	0	0.00%
212-08 주차요금수입	120,000	0.02%	126,000	0.03%	△6,000	△4.76%
212-09 기타사용료	3,092,239	0.58%	3,092,239	0.62%	0	0.00%
213 수수료수입	5,955,813	1.11%	5,955,313	1.19%	500	0.01%
213-01 증지수입	348,000	0.06%	348,000	0.07%	0	0.00%
213-02 폐기물처리수수료	4,964,348	0.93%	4,964,348	0.99%	0	0.00%
213-03 재활용품수거판매수입	15,800	0.00%	15,300	0.00%	500	3.27%
213-04 보건의료수수료	211,274	0.04%	211,274	0.04%	0	0.00%
213-05 기타수수료	416,391	0.08%	416,391	0.08%	0	0.00%
214 사업수입	47,700	0.01%	47,700	0.01%	0	0.00%
214-01 사업장생산수입	30,000	0.01%	30,000	0.01%	0	0.00%
214-05 기타사업수입	17,700	0.00%	17,700	0.00%	0	0.00%
215 징수교부금수입	3,047,661	0.57%	3,047,661	0.61%	0	0.00%
215-01 징수교부금수입	3,047,661	0.57%	3,047,661	0.61%	0	0.00%

(단위:천원)

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216 이자수입	4,451,227	0.83%	3,410,000	0.68%	1,041,227	30.53%
216-01 공공예금이자수입	4,400,000	0.82%	3,400,000	0.68%	1,000,000	29.41%
216-03 기타이자수입	51,227	0.01%	10,000	0.00%	41,227	412.27%
220 임시적세외수입	1,804,561	0.34%	1,471,780	0.29%	332,781	22.61%
223 보조금반환수입	165,018	0.03%	0	0.00%	165,018	순증
223-02 자체보조금등반환수입	125,764	0.02%	0	0.00%	125,764	순증
223-03 위탁비반환수입	39,254	0.01%	0	0.00%	39,254	순증
224 기타수입	1,639,543	0.31%	1,471,780	0.29%	167,763	11.40%
224-04 지적재조사조정금	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
224-07 그외수입	639,543	0.12%	471,780	0.09%	167,763	35.56%
230 지방행정제재·부과금	741,850	0.14%	690,638	0.14%	51,212	7.42%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
231-01 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
232-01 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
233 변상금	39,000	0.01%	39,000	0.01%	0	0.00%
233-01 변상금	39,000	0.01%	39,000	0.01%	0	0.00%
234 과태료	489,038	0.09%	484,638	0.10%	4,400	0.91%
234-01 차량관련과태료	274,438	0.05%	274,438	0.05%	0	0.00%
234-02 기타과태료	214,600	0.04%	210,200	0.04%	4,400	2.09%
235 환수금	1,454	0.00%	1,000	0.00%	454	45.40%
235-01 부정이익환수금	1,454	0.00%	1,000	0.00%	454	45.40%
236 부담금	124,358	0.02%	78,000	0.02%	46,358	59.43%
236-01 부담금	124,358	0.02%	78,000	0.02%	46,358	59.43%
237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
240 지난연도 수입	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
241 지난연도 수입	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
241-01 지난연도 수입	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
300 지방교부세 등	23,042,900	4.30%	20,502,900	4.08%	2,540,000	12.39%
310 지방교부세	23,042,900	4.30%	20,502,900	4.08%	2,540,000	12.39%
311 지방교부세	23,042,900	4.30%	20,502,900	4.08%	2,540,000	12.39%

(단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
311-02 특별교부세	2,540,000	0.47%	0	0.00%	2,540,000	순증
311-03 부동산교부세	20,502,900	3.83%	20,502,900	4.08%	0	0.00%
400 조정교부금등	74,927,114	13.99%	72,427,114	14.41%	2,500,000	3.45%
410 자치구조정교부금등	74,927,114	13.99%	72,427,114	14.41%	2,500,000	3.45%
411 자치구조정교부금등	74,927,114	13.99%	72,427,114	14.41%	2,500,000	3.45%
411-01 자치구일반조정교부금	71,529,434	13.35%	71,529,434	14.23%	0	0.00%
411-02 자치구특별조정교부금	2,500,000	0.47%	0	0.00%	2,500,000	순증
411-03 자치구기타재원조정수입	897,680	0.17%	897,680	0.18%	0	0.00%
500 보조금	326,732,774	60.99%	312,612,507	62.21%	14,120,267	4.52%
510 국고보조금등	230,439,988	43.02%	225,899,557	44.95%	4,540,431	2.01%
511 국고보조금등	230,439,988	43.02%	225,899,557	44.95%	4,540,431	2.01%
511-01 국고보조금	207,809,931	38.79%	207,201,928	41.23%	608,003	0.29%
511-02 지역균형발전특별회계보조금	12,382,976	2.31%	8,806,715	1.75%	3,576,261	40.61%
511-03 기금	10,247,081	1.91%	9,890,914	1.97%	356,167	3.60%
520 시·도비보조금등	96,292,786	17.98%	86,712,950	17.25%	9,579,836	11.05%
521 시·도비보조금등	96,292,786	17.98%	86,712,950	17.25%	9,579,836	11.05%
521-01 시·도비보조금등	96,292,786	17.98%	86,712,950	17.25%	9,579,836	11.05%
700 보전수입등및내부거래	36,246,019	6.77%	23,694,425	4.71%	12,551,594	52.97%
710 보전수입등	26,095,994	4.87%	15,000,000	2.98%	11,095,994	73.97%
711 잉여금	18,437,284	3.44%	15,000,000	2.98%	3,437,284	22.92%
711-01 순세계잉여금	18,437,284	3.44%	15,000,000	2.98%	3,437,284	22.92%
712 전년도이월금	5,655,834	1.06%	0	0.00%	5,655,834	순증
712-01 국고보조금사용잔액	2,886,611	0.54%	0	0.00%	2,886,611	순증
712-02 시·도비보조금사용잔액	2,769,223	0.52%	0	0.00%	2,769,223	순증
715 보조금등반환금	2,002,876	0.37%	0	0.00%	2,002,876	순증
715-01 국고보조금등반환금	1,482,070	0.28%	0	0.00%	1,482,070	순증
715-02 시·도비보조금등반환금	520,806	0.10%	0	0.00%	520,806	순증
720 내부거래	10,150,025	1.89%	8,694,425	1.73%	1,455,600	16.74%
721 전입금	3,057,025	0.57%	1,601,425	0.32%	1,455,600	90.89%

(단위:천원)

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721-03 기타회계전입금	1,500,000	0.28%	0	0.00%	1,500,000	순증
721-05 교육비특별회계전입금	1,557,025	0.29%	1,601,425	0.32%	△44,400	△2.77%
722 예탁금및예수금	7,093,000	1.32%	7,093,000	1.41%	0	0.00%
722-03 예탁금원금회수수입	7,000,000	1.31%	7,000,000	1.39%	0	0.00%
722-04 예탁금이자수입	93,000	0.02%	93,000	0.02%	0	0.00%