

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		559,548,016	100.00%	520,544,623	100.00%	39,003,393	7.49%
100	지방세수입	53,325,000	9.53%	53,325,000	10.24%	0	0.00%
	110 지방세	53,325,000	9.53%	53,325,000	10.24%	0	0.00%
	111 보통세	52,845,000	9.44%	52,845,000	10.15%	0	0.00%
	111-02 등록면허세	3,910,000	0.70%	3,910,000	0.75%	0	0.00%
	111-03 주민세	3,900,000	0.70%	3,900,000	0.75%	0	0.00%
	111-04 재산세	31,979,000	5.72%	31,979,000	6.14%	0	0.00%
	111-08 지방소비세	13,056,000	2.33%	13,056,000	2.51%	0	0.00%
	113 지난연도 수입	480,000	0.09%	480,000	0.09%	0	0.00%
	113-01 지난연도 수입	480,000	0.09%	480,000	0.09%	0	0.00%
200	세외수입	27,507,027	4.92%	25,883,626	4.97%	1,623,401	6.27%
	210 경상적세외수입	21,747,278	3.89%	20,533,952	3.94%	1,213,326	5.91%
	211 재산임대수입	424,401	0.08%	408,103	0.08%	16,298	3.99%
	211-01 국유재산임대료	129,000	0.02%	129,000	0.02%	0	0.00%
	211-02 공유재산임대료	295,401	0.05%	279,103	0.05%	16,298	5.84%
	212 사용료수입	7,269,712	1.30%	7,271,305	1.40%	△1,593	△0.02%
	212-01 도로사용료	629,066	0.11%	629,066	0.12%	0	0.00%
	212-02 하천사용료	9,000	0.00%	9,000	0.00%	0	0.00%
	212-07 입장료수입	142,000	0.03%	142,000	0.03%	0	0.00%
	212-08 주차요금수입	3,393,000	0.61%	3,399,000	0.65%	△6,000	△0.18%
	212-09 기타사용료	3,096,646	0.55%	3,092,239	0.59%	4,407	0.14%
	213 수수료수입	5,955,813	1.06%	5,955,313	1.14%	500	0.01%
	213-01 증지수입	348,000	0.06%	348,000	0.07%	0	0.00%
	213-02 폐기물처리수수료	4,964,348	0.89%	4,964,348	0.95%	0	0.00%
	213-03 재활용품수거판매수입	15,800	0.00%	15,300	0.00%	500	3.27%
	213-04 보건의료수수료	211,274	0.04%	211,274	0.04%	0	0.00%
	213-05 기타수수료	416,391	0.07%	416,391	0.08%	0	0.00%
	214 사업수입	47,700	0.01%	47,700	0.01%	0	0.00%
	214-01 사업장생산수입	30,000	0.01%	30,000	0.01%	0	0.00%
	214-05 기타사업수입	17,700	0.00%	17,700	0.00%	0	0.00%
	215 징수교부금수입	3,426,276	0.61%	3,426,276	0.66%	0	0.00%
	215-01 징수교부금수입	3,426,276	0.61%	3,426,276	0.66%	0	0.00%

(단위:천원)

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	216 이자수입	4,623,376	0.83%	3,425,255	0.66%	1,198,121	34.98%
	216-01 공공예금이자수입	4,572,149	0.82%	3,415,255	0.66%	1,156,894	33.87%
	216-03 기타이자수입	51,227	0.01%	10,000	0.00%	41,227	412.27%
	220 임시적세외수입	1,950,567	0.35%	1,617,786	0.31%	332,781	20.57%
	223 보조금반환수입	165,018	0.03%	0	0.00%	165,018	순증
	223-02 자체보조금등반환수입	125,764	0.02%	0	0.00%	125,764	순증
	223-03 위탁비반환수입	39,254	0.01%	0	0.00%	39,254	순증
	224 기타수입	1,785,549	0.32%	1,617,786	0.31%	167,763	10.37%
	224-04 지적재조사조정금	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
	224-07 그외수입	785,549	0.14%	617,786	0.12%	167,763	27.16%
	230 지방행정제재·부과금	2,397,932	0.43%	2,320,638	0.45%	77,294	3.33%
	231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
	231-01 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
	232 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	232-01 이행강제금	58,000	0.01%	58,000	0.01%	0	0.00%
	233 변상금	39,000	0.01%	39,000	0.01%	0	0.00%
	233-01 변상금	39,000	0.01%	39,000	0.01%	0	0.00%
	234 과태료	2,119,038	0.38%	2,114,638	0.41%	4,400	0.21%
	234-01 차량관련과태료	1,904,438	0.34%	1,904,438	0.37%	0	0.00%
	234-02 기타과태료	214,600	0.04%	210,200	0.04%	4,400	2.09%
	235 환수금	1,454	0.00%	1,000	0.00%	454	45.40%
	235-01 부정이익환수금	1,454	0.00%	1,000	0.00%	454	45.40%
	236 부담금	150,440	0.03%	78,000	0.01%	72,440	92.87%
	236-01 부담금	150,440	0.03%	78,000	0.01%	72,440	92.87%
	237 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
	237-01 범칙금	12,000	0.00%	12,000	0.00%	0	0.00%
	240 지난연도 수입	1,411,250	0.25%	1,411,250	0.27%	0	0.00%
	241 지난연도 수입	1,411,250	0.25%	1,411,250	0.27%	0	0.00%
	241-01 지난연도 수입	1,411,250	0.25%	1,411,250	0.27%	0	0.00%
	300 지방교부세 등	23,042,900	4.12%	20,502,900	3.94%	2,540,000	12.39%
	310 지방교부세	23,042,900	4.12%	20,502,900	3.94%	2,540,000	12.39%
	311 지방교부세	23,042,900	4.12%	20,502,900	3.94%	2,540,000	12.39%

(단위:천원)

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	311-02	특별교부세	2,540,000	0.45%	0	0.00%	2,540,000	순증
	311-03	부동산교부세	20,502,900	3.66%	20,502,900	3.94%	0	0.00%
400	조정교부금등		76,532,114	13.68%	72,427,114	13.91%	4,105,000	5.67%
	410	자치구조정교부금등	76,532,114	13.68%	72,427,114	13.91%	4,105,000	5.67%
	411	자치구조정교부금등	76,532,114	13.68%	72,427,114	13.91%	4,105,000	5.67%
	411-01	자치구일반조정교부금	72,534,434	12.96%	71,529,434	13.74%	1,005,000	1.41%
	411-02	자치구특별조정교부금	3,100,000	0.55%	0	0.00%	3,100,000	순증
	411-03	자치구기타재원조정수입	897,680	0.16%	897,680	0.17%	0	0.00%
500	보조금		337,401,353	60.30%	323,194,162	62.09%	14,207,191	4.40%
	510	국고보조금등	230,838,691	41.25%	226,244,720	43.46%	4,593,971	2.03%
	511	국고보조금등	230,838,691	41.25%	226,244,720	43.46%	4,593,971	2.03%
	511-01	국고보조금	208,203,434	37.21%	207,541,891	39.87%	661,543	0.32%
	511-02	지역균형발전특별회계보조금	12,382,976	2.21%	8,806,715	1.69%	3,576,261	40.61%
	511-03	기금	10,252,281	1.83%	9,896,114	1.90%	356,167	3.60%
	520	시·도비보조금등	106,562,662	19.04%	96,949,442	18.62%	9,613,220	9.92%
	521	시·도비보조금등	106,562,662	19.04%	96,949,442	18.62%	9,613,220	9.92%
	521-01	시·도비보조금등	106,562,662	19.04%	96,949,442	18.62%	9,613,220	9.92%
700	보전수입등및내부거래		41,739,622	7.46%	25,211,821	4.84%	16,527,801	65.56%
	710	보전수입등	31,191,137	5.57%	16,122,058	3.10%	15,069,079	93.47%
	711	잉여금	23,522,310	4.20%	16,122,058	3.10%	7,400,252	45.90%
	711-01	순세계잉여금	23,522,310	4.20%	16,122,058	3.10%	7,400,252	45.90%
	712	전년도이월금	5,665,762	1.01%	0	0.00%	5,665,762	순증
	712-01	국고보조금사용잔액	2,894,554	0.52%	0	0.00%	2,894,554	순증
	712-02	시·도비보조금사용잔액	2,771,208	0.50%	0	0.00%	2,771,208	순증
	715	보조금등반환금	2,003,065	0.36%	0	0.00%	2,003,065	순증
	715-01	국고보조금등반환금	1,482,259	0.26%	0	0.00%	1,482,259	순증
	715-02	시·도비보조금등반환금	520,806	0.09%	0	0.00%	520,806	순증
	720	내부거래	10,548,485	1.89%	9,089,763	1.75%	1,458,722	16.05%
	721	전입금	3,455,485	0.62%	1,996,763	0.38%	1,458,722	73.05%

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		721-03 기타회계전입금	1,898,460	0.34%	395,338	0.08%	1,503,122	380.21%
		721-05 교육비특별회계전입금	1,557,025	0.28%	1,601,425	0.31%	△44,400	△2.77%
		722 예탁금및예수금	7,093,000	1.27%	7,093,000	1.36%	0	0.00%
		722-03 예탁금원금회수수입	7,000,000	1.25%	7,000,000	1.34%	0	0.00%
		722-04 예탁금이자수입	93,000	0.02%	93,000	0.02%	0	0.00%